



UNIVERSIDAD TECNOLÓGICA DE NAYARIT

ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2015 Al 31/mar./2015

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 03/may./2018
hora de Impresión 08:43 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	SERVICIOS PERSONALES	\$16,288,412.46	-\$360,953.59	\$15,927,458.87	\$16,132,473.60	\$16,132,473.60	\$16,132,473.60	\$16,132,473.60	-\$205,014.73
11000	REMUNERACIONES AL PERSONAL DE CARACTI	\$7,541,931.84	-\$319,794.30	\$7,222,137.54	\$6,666,928.25	\$6,666,928.25	\$6,666,928.25	\$6,666,928.25	\$555,209.29
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$7,541,931.84	-\$319,794.30	\$7,222,137.54	\$6,666,928.25	\$6,666,928.25	\$6,666,928.25	\$6,666,928.25	\$555,209.29
11301	SUELDOS AL PERSONAL DE BASE	\$993,879.45	\$0.00	\$993,879.45	\$1,243,272.51	\$1,243,272.51	\$1,243,272.51	\$1,243,272.51	-\$249,393.06
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$2,512,829.67	-\$9,794.31	\$2,503,035.36	\$2,612,326.58	\$2,612,326.58	\$2,612,326.58	\$2,612,326.58	-\$109,291.22
11303	SUELDOS AL PERSONAL DOCENTE	\$4,035,222.72	-\$309,999.99	\$3,725,222.73	\$2,811,329.16	\$2,811,329.16	\$2,811,329.16	\$2,811,329.16	\$913,893.57
12000	REMUNERACIONES AL PERSONAL DE CARACTI	\$4,224,417.69	-\$141,343.94	\$4,083,073.75	\$4,855,329.69	\$4,855,329.69	\$4,855,329.69	\$4,855,329.69	-\$772,255.94
12100	HONORARIOS ASIMILABLES A SALARIOS	\$3,543,288.39	-\$141,343.94	\$3,401,944.45	\$3,954,459.74	\$3,954,459.74	\$3,954,459.74	\$3,954,459.74	-\$552,515.29
12101	CONTRATOS POR HONORARIOS ASIMILABLES	\$3,543,288.39	-\$141,343.94	\$3,401,944.45	\$3,954,459.74	\$3,954,459.74	\$3,954,459.74	\$3,954,459.74	-\$552,515.29
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$681,129.30	\$0.00	\$681,129.30	\$900,869.95	\$900,869.95	\$900,869.95	\$900,869.95	-\$219,740.65
12201	SUELDOS AL PERSONAL EVENTUAL	\$681,129.30	\$0.00	\$681,129.30	\$900,869.95	\$900,869.95	\$900,869.95	\$900,869.95	-\$219,740.65
13000	REMUNERACIONES ADICIONALES Y ESPECIALI	\$0.00	\$0.00	\$0.00	\$59,649.62	\$59,649.62	\$59,649.62	\$59,649.62	-\$59,649.62
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVO	\$0.00	\$0.00	\$0.00	\$41,464.80	\$41,464.80	\$41,464.80	\$41,464.80	-\$41,464.80
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADO	\$0.00	\$0.00	\$0.00	\$41,464.80	\$41,464.80	\$41,464.80	\$41,464.80	-\$41,464.80
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$0.00	\$0.00	\$0.00	\$18,184.82	\$18,184.82	\$18,184.82	\$18,184.82	-\$18,184.82
13201	PRIMAS DE VACACIONES	\$0.00	\$0.00	\$0.00	\$4,807.38	\$4,807.38	\$4,807.38	\$4,807.38	-\$4,807.38
13203	GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$13,377.44	\$13,377.44	\$13,377.44	\$13,377.44	-\$13,377.44
14000	SEGURIDAD SOCIAL	\$2,225,615.94	-\$89,885.01	\$2,135,730.93	\$2,146,895.72	\$2,146,895.72	\$2,146,895.72	\$2,146,895.72	-\$11,164.79
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,168,232.82	\$0.00	\$1,168,232.82	\$1,152,363.10	\$1,152,363.10	\$1,152,363.10	\$1,152,363.10	\$15,869.72
14102	APORTACIONES AL IMSS	\$892,284.48	\$0.00	\$892,284.48	\$847,970.12	\$847,970.12	\$847,970.12	\$847,970.12	\$44,314.36
14105	APORTACIONES AL SEGURO DE CESANTÍA EN	\$275,948.34	\$0.00	\$275,948.34	\$304,392.98	\$304,392.98	\$304,392.98	\$304,392.98	-\$28,444.64
14200	APORTACIONES A FONDOS DE VIVIENDA	\$406,594.26	\$0.00	\$406,594.26	\$483,834.87	\$483,834.87	\$483,834.87	\$483,834.87	-\$77,240.61
14202	APORTACIONES AL INFONAVIT	\$406,594.26	\$0.00	\$406,594.26	\$483,834.87	\$483,834.87	\$483,834.87	\$483,834.87	-\$77,240.61
14300	APORTACIONES AL SISTEMA PARA EL RETIRC	\$202,584.36	-\$11,606.06	\$190,978.30	\$193,534.19	\$193,534.19	\$193,534.19	\$193,534.19	-\$2,555.89
14301	APORTACIONES AL SAR	\$202,584.36	-\$11,606.06	\$190,978.30	\$193,534.19	\$193,534.19	\$193,534.19	\$193,534.19	-\$2,555.89
14400	APORTACIONES PARA SEGUROS	\$448,204.50	-\$78,278.95	\$369,925.55	\$317,163.56	\$317,163.56	\$317,163.56	\$317,163.56	\$52,761.99
14401	SEGURO DE VIDA	\$218,565.99	-\$30,103.22	\$188,462.77	\$158,581.78	\$158,581.78	\$158,581.78	\$158,581.78	\$29,880.99
14402	SEGURO DE GASTOS MÉDICOS	\$229,638.51	-\$48,175.73	\$181,462.78	\$158,581.78	\$158,581.78	\$158,581.78	\$158,581.78	\$22,881.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$886,783.26	\$190,069.66	\$1,076,852.92	\$959,324.97	\$959,324.97	\$959,324.97	\$959,324.97	\$117,527.95
15200	INDEMNIZACIONES	\$0.00	\$426,134.50	\$426,134.50	\$426,134.50	\$426,134.50	\$426,134.50	\$426,134.50	\$0.00
15202	PAGO DE LIQUIDACIONES	\$0.00	\$426,134.50	\$426,134.50	\$426,134.50	\$426,134.50	\$426,134.50	\$426,134.50	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$886,783.26	-\$236,064.84	\$650,718.42	\$533,190.47	\$533,190.47	\$533,190.47	\$533,190.47	\$117,527.95
15401	PRESTACIONES AL PERSONAL DE BASE	\$279,586.29	-\$124,999.98	\$154,586.31	\$103,715.11	\$103,715.11	\$103,715.11	\$103,715.11	\$50,871.20
15403	PRESTACIONES AL PERSONAL DOCENTE	\$450,868.74	-\$85,264.86	\$365,603.88	\$316,202.65	\$316,202.65	\$316,202.65	\$316,202.65	\$49,401.23

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15405	PRESTACIONES COMPLEMENTARIAS PERSON	\$156,328.23	-\$25,800.00	\$130,528.23	\$113,272.71	\$113,272.71	\$113,272.71	\$113,272.71	\$17,255.52
17000	PAGO DE ESTIMULOS A SERVIDORES PUBLICO	\$1,409,663.73	\$0.00	\$1,409,663.73	\$1,444,345.35	\$1,444,345.35	\$1,444,345.35	\$1,444,345.35	-\$34,681.62
17100	ESTÍMULOS	\$1,409,663.73	\$0.00	\$1,409,663.73	\$1,444,345.35	\$1,444,345.35	\$1,444,345.35	\$1,444,345.35	-\$34,681.62
17101	ESTÍMULOS ORDINARIOS	\$1,409,663.73	\$0.00	\$1,409,663.73	\$1,444,345.35	\$1,444,345.35	\$1,444,345.35	\$1,444,345.35	-\$34,681.62
20000	MATERIALES Y SUMINISTROS	\$1,750,031.07	-\$885,660.55	\$864,370.52	\$619,785.14	\$619,785.14	\$619,785.14	\$619,785.14	\$244,585.38
21000	MATERIALES DE ADMINISTRACION, EMISION DI	\$905,953.01	-\$628,738.80	\$277,214.21	\$244,179.01	\$244,179.01	\$244,179.01	\$244,179.01	\$33,035.20
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$83,375.00	-\$50,491.53	\$32,883.47	\$31,852.56	\$31,852.56	\$31,852.56	\$31,852.56	\$1,030.91
21101	MATERIALES PARA SERVICIO EN GENERAL	\$2,774.99	-\$1,294.68	\$1,480.31	\$418.76	\$418.76	\$418.76	\$418.76	\$1,061.55
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$65,150.01	-\$33,746.85	\$31,403.16	\$31,433.80	\$31,433.80	\$31,433.80	\$31,433.80	-\$30.64
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN	\$15,450.00	-\$15,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$81,074.98	-\$65,762.90	\$15,312.08	\$13,426.64	\$13,426.64	\$13,426.64	\$13,426.64	\$1,885.44
21401	SUMINISTROS INFORMÁTICOS	\$81,074.98	-\$65,762.90	\$15,312.08	\$13,426.64	\$13,426.64	\$13,426.64	\$13,426.64	\$1,885.44
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$176,273.99	-\$14,044.99	\$162,229.00	\$164,610.00	\$164,610.00	\$164,610.00	\$164,610.00	-\$2,381.00
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$1,545.00	-\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21504	PRODUCTOS IMPRESOS EN PAPEL	\$174,728.99	-\$12,499.99	\$162,229.00	\$164,610.00	\$164,610.00	\$164,610.00	\$164,610.00	-\$2,381.00
21600	MATERIAL DE LIMPIEZA	\$78,966.27	\$161.99	\$79,128.26	\$5,162.00	\$5,162.00	\$5,162.00	\$5,162.00	\$73,966.26
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$5,000.01	\$161.99	\$5,162.00	\$5,162.00	\$5,162.00	\$5,162.00	\$5,162.00	\$0.00
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$73,966.26	\$0.00	\$73,966.26	\$0.00	\$0.00	\$0.00	\$0.00	\$73,966.26
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$461,262.78	-\$477,160.90	-\$15,898.12	\$25,568.29	\$25,568.29	\$25,568.29	\$25,568.29	-\$41,466.41
21701	MATERIALES PARA ENSEÑANZA	\$461,262.78	-\$477,160.90	-\$15,898.12	\$25,568.29	\$25,568.29	\$25,568.29	\$25,568.29	-\$41,466.41
21800	MATERIALES PARA EL REGISTRO E IDENTIFIC	\$24,999.99	-\$21,440.47	\$3,559.52	\$3,559.52	\$3,559.52	\$3,559.52	\$3,559.52	\$0.00
21802	MATERIAL DE FOTOCREDENCIALIZACIÓN	\$24,999.99	-\$21,440.47	\$3,559.52	\$3,559.52	\$3,559.52	\$3,559.52	\$3,559.52	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$78,912.47	-\$35,428.31	\$43,484.16	\$100,343.51	\$100,343.51	\$100,343.51	\$100,343.51	-\$56,859.35
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$77,249.97	-\$34,928.31	\$42,321.66	\$99,844.51	\$99,844.51	\$99,844.51	\$99,844.51	-\$57,522.85
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN	\$77,249.97	-\$34,928.31	\$42,321.66	\$99,844.51	\$99,844.51	\$99,844.51	\$99,844.51	-\$57,522.85
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$1,662.50	-\$500.00	\$1,162.50	\$499.00	\$499.00	\$499.00	\$499.00	\$663.50
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTA	\$1,662.50	-\$500.00	\$1,162.50	\$499.00	\$499.00	\$499.00	\$499.00	\$663.50
23000	MATERIAS PRIMAS Y MATERIALES DE PRODUC	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23501	PRODUCTOS QUÍMICOS ADQUIRIDOS COMO M	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION	\$114,552.53	-\$83,955.77	\$30,596.76	\$31,807.48	\$31,807.48	\$31,807.48	\$31,807.48	-\$1,210.72
24100	PRODUCTOS MINERALES NO METÁLICOS	\$7,500.00	-\$3,750.00	\$3,750.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,750.00
24101	MATERIAL DE FERRETERÍA PARA CONSTRUCC	\$3,750.00	\$0.00	\$3,750.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,750.00
24102	MINERALES PARA CONSTRUCCIÓN Y REPARA	\$3,750.00	-\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 03/may./2018
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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
24400	MADERA Y PRODUCTOS DE MADERA	\$2,574.99	-\$2,574.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24401	MADERA Y PRODUCTOS DE MADERA	\$2,574.99	-\$2,574.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$850.00	-\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24503	PRODUCTOS DE VIDRIO Y CRISTAL	\$850.00	-\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$26,937.50	-\$22,049.10	\$4,888.40	\$4,888.40	\$4,888.40	\$4,888.40	\$4,888.40	\$0.00
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$26,437.50	-\$21,549.10	\$4,888.40	\$4,888.40	\$4,888.40	\$4,888.40	\$4,888.40	\$0.00
24603	MATERIAL DE FERRETERÍA ELÉCTRICO	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCC	\$13,000.01	-\$12,666.67	\$333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$333.34
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRI	\$13,000.01	-\$12,666.67	\$333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$333.34
24800	MATERIALES COMPLEMENTARIOS	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24804	PRODUCTOS COMPLEMENTARIOS DE ORIGEN	\$2,499.99	-\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES	\$5,000.01	-\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONST	\$56,190.03	-\$34,565.01	\$21,625.02	\$24,919.08	\$24,919.08	\$24,919.08	\$24,919.08	-\$3,294.06
24901	OTROS MATERIALES DE FERRETERÍA PARA C	\$16,625.01	\$5,000.01	\$21,625.02	\$24,919.08	\$24,919.08	\$24,919.08	\$24,919.08	-\$3,294.06
24902	OTROS MATERIALES DE MANTENIMIENTO Y S	\$6,090.00	-\$6,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24903	OTROS PRODUCTOS MINERALES PARA CONS	\$1,287.51	-\$1,287.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24904	OTROS PRODUCTOS QUÍMICOS PARA CONSTI	\$32,187.51	-\$32,187.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y D	\$11,931.24	-\$7,215.10	\$4,716.14	\$5,519.89	\$5,519.89	\$5,519.89	\$5,519.89	-\$803.75
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGRO	\$1,931.25	\$0.00	\$1,931.25	\$2,735.00	\$2,735.00	\$2,735.00	\$2,735.00	-\$803.75
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGRO	\$1,931.25	\$0.00	\$1,931.25	\$2,735.00	\$2,735.00	\$2,735.00	\$2,735.00	-\$803.75
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$9,999.99	-\$7,215.10	\$2,784.89	\$2,784.89	\$2,784.89	\$2,784.89	\$2,784.89	\$0.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$9,999.99	-\$7,215.10	\$2,784.89	\$2,784.89	\$2,784.89	\$2,784.89	\$2,784.89	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$209,519.73	-\$175,054.24	\$34,465.49	\$8,552.10	\$8,552.10	\$8,552.10	\$8,552.10	\$25,913.39
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$209,519.73	-\$175,054.24	\$34,465.49	\$8,552.10	\$8,552.10	\$8,552.10	\$8,552.10	\$25,913.39
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$209,519.73	-\$175,054.24	\$34,465.49	\$8,552.10	\$8,552.10	\$8,552.10	\$8,552.10	\$25,913.39
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECC	\$304,318.50	-\$77,825.09	\$226,493.41	\$28,608.36	\$28,608.36	\$28,608.36	\$28,608.36	\$197,885.05
27100	VESTUARIO Y UNIFORMES	\$125,724.99	-\$81,825.00	\$43,899.99	\$10,689.40	\$10,689.40	\$10,689.40	\$10,689.40	\$33,210.59
27102	MATERIAL Y ACCESORIOS DE ARTILLERÍA Y A	\$2,574.99	-\$2,574.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VI	\$123,150.00	-\$79,250.01	\$43,899.99	\$10,689.40	\$10,689.40	\$10,689.40	\$10,689.40	\$33,210.59
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$112,093.50	\$3,999.91	\$116,093.41	\$3,999.91	\$3,999.91	\$3,999.91	\$3,999.91	\$112,093.50
27202	ARTÍCULOS PARA SEGURIDAD Y PROTECCIÓN	\$112,093.50	\$0.00	\$112,093.50	\$0.00	\$0.00	\$0.00	\$0.00	\$112,093.50
27203	MATERIAL DE MANTENIMIENTO PARA SEGURI	\$0.00	\$3,999.91	\$3,999.91	\$3,999.91	\$3,999.91	\$3,999.91	\$3,999.91	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$12,875.01	\$0.00	\$12,875.01	\$13,919.05	\$13,919.05	\$13,919.05	\$13,919.05	-\$1,044.04
27301	ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA	\$12,875.01	\$0.00	\$12,875.01	\$13,919.05	\$13,919.05	\$13,919.05	\$13,919.05	-\$1,044.04



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Fecha y 03/may./2018
hora de Impresión 08:43 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
27400	PRODUCTOS TEXTILES	\$53,625.00	\$0.00	\$53,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,625.00
27401	PRODUCTOS TEXTILES	\$53,625.00	\$0.00	\$53,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,625.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$122,843.59	\$124,556.76	\$247,400.35	\$200,774.79	\$200,774.79	\$200,774.79	\$200,774.79	\$46,625.56
29100	HERRAMIENTAS MENORES	\$27,647.50	\$159,304.26	\$186,951.76	\$145,850.00	\$145,850.00	\$145,850.00	\$145,850.00	\$41,101.76
29101	ACCESORIOS Y MATERIALES MENORES	\$13,749.99	\$168,516.51	\$182,266.50	\$145,850.00	\$145,850.00	\$145,850.00	\$145,850.00	\$36,416.50
29102	APARATOS E INSTRUMENTOS MENORES	\$13,897.51	-\$9,212.25	\$4,685.26	\$0.00	\$0.00	\$0.00	\$0.00	\$4,685.26
29200	REFACCIONES Y ACCESORIOS MENORES DE I	\$15,500.01	\$0.00	\$15,500.01	\$28,293.00	\$28,293.00	\$28,293.00	\$28,293.00	-\$12,792.99
29202	MATERIAL MENOR DE FERRETERÍA PARA USC	\$15,500.01	\$0.00	\$15,500.01	\$28,293.00	\$28,293.00	\$28,293.00	\$28,293.00	-\$12,792.99
29300	REFACCIONES Y ACCESORIOS MENORES DE I	\$6,437.49	\$14,992.01	\$21,429.50	\$20,242.01	\$20,242.01	\$20,242.01	\$20,242.01	\$1,187.49
29301	MATERIAL MENOR DE FERRETERÍA PARA MOE	\$6,437.49	\$14,992.01	\$21,429.50	\$20,242.01	\$20,242.01	\$20,242.01	\$20,242.01	\$1,187.49
29400	REFACCIONES Y ACCESORIOS MENORES DE I	\$54,358.56	-\$33,402.55	\$20,956.01	\$3,826.71	\$3,826.71	\$3,826.71	\$3,826.71	\$17,129.30
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$500.00	\$0.00	\$500.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	-\$2,052.00
29403	REFACCIONES Y ACCESORIOS MENORES DE I	\$53,858.56	-\$33,402.55	\$20,456.01	\$1,274.71	\$1,274.71	\$1,274.71	\$1,274.71	\$19,181.30
29600	REFACCIONES Y ACCESORIOS MENORES DE I	\$16,400.04	-\$16,156.97	\$243.07	\$243.07	\$243.07	\$243.07	\$243.07	\$0.00
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS ME	\$6,287.52	-\$6,287.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$8,862.51	-\$8,619.44	\$243.07	\$243.07	\$243.07	\$243.07	\$243.07	\$0.00
29603	ARTÍCULOS MENORES DE CARÁCTER DIVERS	\$1,250.01	-\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE I	\$2,499.99	-\$179.99	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
29801	ARTÍCULOS MENORES DE SERVICIO GENERAI	\$2,499.99	-\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29803	MATERIAL MENOR DE FERRETERÍA PARA MAC	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
30000	SERVICIOS GENERALES	\$7,111,388.92	\$7,282,976.60	\$14,394,365.52	\$14,649,736.98	\$14,649,736.98	\$14,649,736.98	\$14,649,736.98	-\$255,371.46
31000	SERVICIOS BASICOS	\$827,175.03	-\$323,047.96	\$504,127.07	\$456,968.88	\$456,968.88	\$456,968.88	\$456,968.88	\$47,158.19
31100	ENERGÍA ELÉCTRICA	\$584,000.01	-\$303,500.01	\$280,500.00	\$212,492.00	\$212,492.00	\$212,492.00	\$212,492.00	\$68,008.00
31101	ENERGÍA ELÉCTRICA	\$584,000.01	-\$303,500.01	\$280,500.00	\$212,492.00	\$212,492.00	\$212,492.00	\$212,492.00	\$68,008.00
31200	GAS	\$13,025.01	\$0.00	\$13,025.01	\$39,006.65	\$39,006.65	\$39,006.65	\$39,006.65	-\$25,981.64
31201	GAS	\$13,025.01	\$0.00	\$13,025.01	\$39,006.65	\$39,006.65	\$39,006.65	\$39,006.65	-\$25,981.64
31300	AGUA	\$1,287.51	\$0.00	\$1,287.51	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	-\$800.49
31301	AGUA	\$1,287.51	\$0.00	\$1,287.51	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	-\$800.49
31400	TELEFONÍA TRADICIONAL	\$80,000.01	-\$21,381.03	\$58,618.98	\$20,558.76	\$20,558.76	\$20,558.76	\$20,558.76	\$38,060.22
31401	TELEFONÍA TRADICIONAL	\$80,000.01	-\$21,381.03	\$58,618.98	\$20,558.76	\$20,558.76	\$20,558.76	\$20,558.76	\$38,060.22
31500	TELEFONÍA CELULAR	\$3,862.50	-\$3,862.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31501	TELEFONÍA CELULAR	\$3,862.50	-\$3,862.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES	\$137,499.99	\$0.00	\$137,499.99	\$178,912.32	\$178,912.32	\$178,912.32	\$178,912.32	-\$41,412.33
31701	SERVICIOS DE ACCESO DE INTERNET, REDES	\$137,499.99	\$0.00	\$137,499.99	\$178,912.32	\$178,912.32	\$178,912.32	\$178,912.32	-\$41,412.33



UNIVERSIDAD TECNOLÓGICA DE NAYARIT

ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2015 Al 31/mar./2015

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 03/may./2018
hora de Impresión 08:43 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$7,500.00	\$5,695.58	\$13,195.58	\$3,911.15	\$3,911.15	\$3,911.15	\$3,911.15	\$9,284.43
31801	SERVICIO POSTAL	\$7,500.00	\$5,695.58	\$13,195.58	\$3,911.15	\$3,911.15	\$3,911.15	\$3,911.15	\$9,284.43
32000	SERVICIOS DE ARRENDAMIENTO	\$56,499.99	\$1,970,489.51	\$2,026,989.50	\$2,020,964.67	\$2,020,964.67	\$2,020,964.67	\$2,020,964.67	\$6,024.83
32200	ARRENDAMIENTO DE EDIFICIOS	\$51,500.01	\$289.35	\$51,789.36	\$51,789.36	\$51,789.36	\$51,789.36	\$51,789.36	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$51,500.01	\$289.35	\$51,789.36	\$51,789.36	\$51,789.36	\$51,789.36	\$51,789.36	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO D	\$1,749.99	-\$1,749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFOF	\$1,749.99	-\$1,749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$750.00	\$1,650,850.00	\$1,651,600.00	\$1,651,600.00	\$1,651,600.00	\$1,651,600.00	\$1,651,600.00	\$0.00
32601	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$750.00	\$1,650,850.00	\$1,651,600.00	\$1,651,600.00	\$1,651,600.00	\$1,651,600.00	\$1,651,600.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$101,100.15	\$101,100.15	\$101,100.15	\$101,100.15	\$101,100.15	\$101,100.15	\$0.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$101,100.15	\$101,100.15	\$101,100.15	\$101,100.15	\$101,100.15	\$101,100.15	\$0.00
32900	OTROS ARRENDAMIENTOS	\$2,499.99	\$220,000.00	\$222,499.99	\$216,475.16	\$216,475.16	\$216,475.16	\$216,475.16	\$6,024.83
32901	OTROS ARRENDAMIENTOS	\$2,499.99	\$220,000.00	\$222,499.99	\$216,475.16	\$216,475.16	\$216,475.16	\$216,475.16	\$6,024.83
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$2,539,439.98	\$4,789,937.29	\$7,329,377.27	\$7,104,008.87	\$7,104,008.87	\$7,104,008.87	\$7,104,008.87	\$225,368.40
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$52,680.01	\$496,340.98	\$549,020.99	\$593,838.55	\$593,838.55	\$593,838.55	\$593,838.55	-\$44,817.56
33101	ASESORÍAS ASOCIADAS A CONVENIOS, TRAT,	\$1,180.00	-\$1,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33102	OTRAS ASESORÍAS PARA LA OPERACIÓN DE F	\$51,500.01	\$497,520.98	\$549,020.99	\$593,838.55	\$593,838.55	\$593,838.55	\$593,838.55	-\$44,817.56
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$589,571.12	-\$425,978.57	\$163,592.55	\$0.00	\$0.00	\$0.00	\$0.00	\$163,592.55
33301	SERVICIOS DE INFORMÁTICA	\$438,071.12	-\$274,478.57	\$163,592.55	\$0.00	\$0.00	\$0.00	\$0.00	\$163,592.55
33303	SERVICIOS RELACIONADOS CON CERTIFICAC	\$151,500.00	-\$151,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$972,438.85	\$5,181,729.61	\$6,154,168.46	\$5,932,608.00	\$5,932,608.00	\$5,932,608.00	\$5,932,608.00	\$221,560.46
33401	SERVICIOS DE CAPACITACIÓN	\$972,438.85	\$5,181,729.61	\$6,154,168.46	\$5,932,608.00	\$5,932,608.00	\$5,932,608.00	\$5,932,608.00	\$221,560.46
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$126,499.98	-\$39,999.99	\$86,499.99	\$228,288.00	\$228,288.00	\$228,288.00	\$228,288.00	-\$141,788.01
33602	OTROS SERVICIOS COMERCIALES	\$75,000.00	\$0.00	\$75,000.00	\$228,288.00	\$228,288.00	\$228,288.00	\$228,288.00	-\$153,288.00
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA L	\$51,499.98	-\$39,999.99	\$11,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$11,499.99
33800	SERVICIOS DE VIGILANCIA	\$283,250.01	-\$283,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33801	SERVICIOS DE VIGILANCIA	\$283,250.01	-\$283,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$515,000.01	-\$138,904.73	\$376,095.28	\$349,274.32	\$349,274.32	\$349,274.32	\$349,274.32	\$26,820.96
33901	SUBCONTRATACIÓN DE SERVICIOS CON TER	\$515,000.01	-\$138,904.73	\$376,095.28	\$349,274.32	\$349,274.32	\$349,274.32	\$349,274.32	\$26,820.96
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COME	\$72,499.98	-\$9,946.30	\$62,553.68	\$84,674.25	\$84,674.25	\$84,674.25	\$84,674.25	-\$22,120.57
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$3,750.00	-\$3,696.31	\$53.69	\$53.69	\$53.69	\$53.69	\$53.69	\$0.00
34101	COMISIONES BANCARIAS	\$3,750.00	-\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34102	RECARGOS Y ACTUALIZACIONES	\$0.00	\$53.69	\$53.69	\$53.69	\$53.69	\$53.69	\$53.69	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$62,499.99	\$0.00	\$62,499.99	\$84,620.56	\$84,620.56	\$84,620.56	\$84,620.56	-\$22,120.57

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
34501	SEGUROS DE BIENES PATRIMONIALES	\$62,499.99	\$0.00	\$62,499.99	\$84,620.56	\$84,620.56	\$84,620.56	\$84,620.56	-\$22,120.57
34700	FLETES Y MANIOBRAS	\$6,249.99	-\$6,249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34701	FLETES Y MANIOBRAS	\$6,249.99	-\$6,249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MA	\$2,402,313.09	-\$74,819.23	\$2,327,493.86	\$2,470,579.84	\$2,470,579.84	\$2,470,579.84	\$2,470,579.84	-\$143,085.98
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR C	\$933,475.02	\$91,775.01	\$1,025,250.03	\$1,223,200.00	\$1,223,200.00	\$1,223,200.00	\$1,223,200.00	-\$197,949.97
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUE	\$32,724.99	-\$31,725.00	\$999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$999.99
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMUE	\$900,750.03	\$123,500.01	\$1,024,250.04	\$1,223,200.00	\$1,223,200.00	\$1,223,200.00	\$1,223,200.00	-\$198,949.96
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$25,750.02	-\$8,531.67	\$17,218.35	\$14,525.00	\$14,525.00	\$14,525.00	\$14,525.00	\$2,693.35
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$25,750.02	-\$8,531.67	\$17,218.35	\$14,525.00	\$14,525.00	\$14,525.00	\$14,525.00	\$2,693.35
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$12,875.01	\$30,000.00	\$42,875.01	\$70,786.96	\$70,786.96	\$70,786.96	\$70,786.96	-\$27,911.95
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$12,875.01	\$30,000.00	\$42,875.01	\$70,786.96	\$70,786.96	\$70,786.96	\$70,786.96	-\$27,911.95
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$75,513.00	-\$21,962.73	\$53,550.27	\$40,174.52	\$40,174.52	\$40,174.52	\$40,174.52	\$13,375.75
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$75,513.00	-\$21,962.73	\$53,550.27	\$40,174.52	\$40,174.52	\$40,174.52	\$40,174.52	\$13,375.75
35600	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$0.00	\$38,100.20	\$38,100.20	\$38,100.20	\$38,100.20	\$38,100.20	\$38,100.20	\$0.00
35601	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$0.00	\$38,100.20	\$38,100.20	\$38,100.20	\$38,100.20	\$38,100.20	\$38,100.20	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$814,000.02	-\$34,200.03	\$779,799.99	\$602,000.00	\$602,000.00	\$602,000.00	\$602,000.00	\$177,799.99
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQL	\$814,000.02	-\$34,200.03	\$779,799.99	\$602,000.00	\$602,000.00	\$602,000.00	\$602,000.00	\$177,799.99
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$435,500.01	-\$120,000.00	\$315,500.01	\$388,382.42	\$388,382.42	\$388,382.42	\$388,382.42	-\$72,882.41
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIE	\$435,500.01	-\$140,000.00	\$295,500.01	\$379,140.70	\$379,140.70	\$379,140.70	\$379,140.70	-\$83,640.69
35802	SERVICIOS DE MANEJO DE DESECHOS	\$0.00	\$20,000.00	\$20,000.00	\$9,241.72	\$9,241.72	\$9,241.72	\$9,241.72	\$10,758.28
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$105,200.01	-\$50,000.01	\$55,200.00	\$93,410.74	\$93,410.74	\$93,410.74	\$93,410.74	-\$38,210.74
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$105,200.01	-\$50,000.01	\$55,200.00	\$93,410.74	\$93,410.74	\$93,410.74	\$93,410.74	-\$38,210.74
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBL	\$445,500.00	\$896,699.98	\$1,342,199.98	\$1,856,574.00	\$1,856,574.00	\$1,856,574.00	\$1,856,574.00	-\$514,374.02
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$393,999.99	\$948,199.99	\$1,342,199.98	\$1,856,574.00	\$1,856,574.00	\$1,856,574.00	\$1,856,574.00	-\$514,374.02
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$393,999.99	\$948,199.99	\$1,342,199.98	\$1,856,574.00	\$1,856,574.00	\$1,856,574.00	\$1,856,574.00	-\$514,374.02
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$51,500.01	-\$51,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36201	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$51,500.01	-\$51,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$558,105.87	\$96,393.34	\$654,499.21	\$593,085.43	\$593,085.43	\$593,085.43	\$593,085.43	\$61,413.78
37100	PASAJES AÉREOS	\$83,750.02	-\$67,134.51	\$16,615.51	\$19,740.00	\$19,740.00	\$19,740.00	\$19,740.00	-\$3,124.49
37101	PASAJES AÉREOS	\$83,750.02	-\$67,134.51	\$16,615.51	\$19,740.00	\$19,740.00	\$19,740.00	\$19,740.00	-\$3,124.49
37200	PASAJES TERRESTRES	\$49,749.99	-\$14,150.00	\$35,599.99	\$16,236.02	\$16,236.02	\$16,236.02	\$16,236.02	\$19,363.97
37201	PASAJES TERRESTRES	\$49,749.99	-\$14,150.00	\$35,599.99	\$16,236.02	\$16,236.02	\$16,236.02	\$16,236.02	\$19,363.97
37500	VIÁTICOS EN EL PAÍS	\$71,980.86	-\$34,822.18	\$37,158.68	\$33,393.56	\$33,393.56	\$33,393.56	\$33,393.56	\$3,765.12
37501	VIÁTICOS EN EL PAÍS	\$71,980.86	-\$34,822.18	\$37,158.68	\$33,393.56	\$33,393.56	\$33,393.56	\$33,393.56	\$3,765.12

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$352,625.00	\$212,500.03	\$565,125.03	\$523,715.85	\$523,715.85	\$523,715.85	\$523,715.85	\$41,409.18
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$352,625.00	\$212,500.03	\$565,125.03	\$523,715.85	\$523,715.85	\$523,715.85	\$523,715.85	\$41,409.18
38000	SERVICIOS OFICIALES	\$167,624.97	-\$59,125.02	\$108,499.95	\$11,958.22	\$11,958.22	\$11,958.22	\$11,958.22	\$96,541.73
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$51,125.01	-\$18,500.01	\$32,625.00	\$4,243.60	\$4,243.60	\$4,243.60	\$4,243.60	\$28,381.40
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$51,125.01	-\$18,500.01	\$32,625.00	\$4,243.60	\$4,243.60	\$4,243.60	\$4,243.60	\$28,381.40
38300	CONGRESOS Y CONVENCIONES	\$101,124.99	-\$38,625.00	\$62,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$62,499.99
38301	CONGRESOS Y CONVENCIONES	\$101,124.99	-\$38,625.00	\$62,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$62,499.99
38500	GASTOS DE REPRESENTACIÓN	\$15,374.97	-\$2,000.01	\$13,374.96	\$7,714.62	\$7,714.62	\$7,714.62	\$7,714.62	\$5,660.34
38501	GASTOS DE REPRESENTACIÓN	\$15,374.97	-\$2,000.01	\$13,374.96	\$7,714.62	\$7,714.62	\$7,714.62	\$7,714.62	\$5,660.34
39000	OTROS SERVICIOS GENERALES	\$42,230.01	-\$3,605.01	\$38,625.00	\$50,922.82	\$50,922.82	\$50,922.82	\$50,922.82	-\$12,297.82
39200	IMPUESTOS Y DERECHOS	\$38,625.00	\$0.00	\$38,625.00	\$50,922.82	\$50,922.82	\$50,922.82	\$50,922.82	-\$12,297.82
39202	OTROS IMPUESTOS Y DERECHOS	\$38,625.00	\$0.00	\$38,625.00	\$50,922.82	\$50,922.82	\$50,922.82	\$50,922.82	-\$12,297.82
39900	OTROS SERVICIOS GENERALES	\$3,605.01	-\$3,605.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39902	OTROS SERVICIOS GENERALES	\$3,605.01	-\$3,605.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$5,123,483.10	\$2,222,353.43	\$7,345,836.53	\$15,401,501.04	\$4,399,388.47	\$4,399,388.47	\$4,399,388.47	\$2,946,448.06
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$802,994.98	\$2,584,699.13	\$3,387,694.11	\$3,184,806.10	\$3,184,806.10	\$3,184,806.10	\$3,184,806.10	\$202,888.01
51100	Muebles de oficina y estantería	\$196,910.50	-\$104,862.44	\$92,048.06	\$0.00	\$0.00	\$0.00	\$0.00	\$92,048.06
51107	MOBILIARIO Y EQUIPO	\$196,910.50	-\$104,862.44	\$92,048.06	\$0.00	\$0.00	\$0.00	\$0.00	\$92,048.06
51500	Equipo de cómputo y de tecnologías de la información	\$590,400.48	\$653,690.90	\$1,244,091.38	\$1,133,519.77	\$1,133,519.77	\$1,133,519.77	\$1,133,519.77	\$110,571.61
51503	EQUIPO DE COMPUTACIÓN	\$590,400.48	\$653,690.90	\$1,244,091.38	\$1,133,519.77	\$1,133,519.77	\$1,133,519.77	\$1,133,519.77	\$110,571.61
51900	Otros mobiliarios y equipos de administración	\$15,684.00	\$2,035,870.67	\$2,051,554.67	\$2,051,286.33	\$2,051,286.33	\$2,051,286.33	\$2,051,286.33	\$268.34
51901	OTROS EQUIPOS DE COMUNICACIÓN	\$15,684.00	\$2,035,870.67	\$2,051,554.67	\$2,051,286.33	\$2,051,286.33	\$2,051,286.33	\$2,051,286.33	\$268.34
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$1,844,686.18	-\$222,226.26	\$1,622,459.92	\$545,960.00	\$545,960.00	\$545,960.00	\$545,960.00	\$1,076,499.92
52100	Equipos y aparatos audiovisuales	\$190,662.00	-\$151,042.00	\$39,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,620.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$190,662.00	-\$151,042.00	\$39,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,620.00
52900	Otro mobiliario y equipo educacional y recreativo	\$1,654,024.18	-\$71,184.26	\$1,582,839.92	\$545,960.00	\$545,960.00	\$545,960.00	\$545,960.00	\$1,036,879.92
52901	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$1,654,024.18	-\$71,184.26	\$1,582,839.92	\$545,960.00	\$545,960.00	\$545,960.00	\$545,960.00	\$1,036,879.92
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$6,375.00	\$3,949.00	\$10,324.00	\$10,324.00	\$10,324.00	\$10,324.00	\$10,324.00	\$0.00
56400	Sistemas de aire acondicionado, calefacción y de refrigeración	\$6,375.00	\$3,949.00	\$10,324.00	\$10,324.00	\$10,324.00	\$10,324.00	\$10,324.00	\$0.00
56401	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN	\$6,375.00	\$3,949.00	\$10,324.00	\$10,324.00	\$10,324.00	\$10,324.00	\$10,324.00	\$0.00
58000	BIENES INMUEBLES	\$2,089,836.67	\$87,870.00	\$2,177,706.67	\$11,630,830.94	\$628,718.37	\$628,718.37	\$628,718.37	\$1,548,988.30
58300	Edificios no residenciales	\$2,089,836.67	\$0.00	\$2,089,836.67	\$11,542,960.94	\$540,848.37	\$540,848.37	\$540,848.37	\$1,548,988.30
58302	EDIFICACIÓN DE INMUEBLES COMERCIALES, INDUSTRIALES Y DE SERVICIOS	\$2,089,836.67	\$0.00	\$2,089,836.67	\$11,542,960.94	\$540,848.37	\$540,848.37	\$540,848.37	\$1,548,988.30
58900	Otros bienes inmuebles	\$0.00	\$87,870.00	\$87,870.00	\$87,870.00	\$87,870.00	\$87,870.00	\$87,870.00	\$0.00



UNIVERSIDAD TECNOLÓGICA DE NAYARIT
ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2015 Al 31/mar./2015

Usu: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 03/may./2018
08:43 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
58901	OTROS BIENES INMUEBLES	\$0.00	\$87,870.00	\$87,870.00	\$87,870.00	\$87,870.00	\$87,870.00	\$87,870.00	\$0.00
59000	ACTIVOS INTANGIBLES	\$379,590.27	-\$231,938.44	\$147,651.83	\$29,580.00	\$29,580.00	\$29,580.00	\$29,580.00	\$118,071.83
59100	Software	\$379,590.27	-\$231,938.44	\$147,651.83	\$29,580.00	\$29,580.00	\$29,580.00	\$29,580.00	\$118,071.83
59101	SOFTWARE	\$379,590.27	-\$231,938.44	\$147,651.83	\$29,580.00	\$29,580.00	\$29,580.00	\$29,580.00	\$118,071.83
Total		\$30,273,315.55	\$8,258,715.89	\$38,532,031.44	\$46,803,496.76	\$35,801,384.19	\$35,801,384.19	\$35,801,384.19	\$2,730,647.25